

**Oxfordshire Supporting People Commissioning Body - 26  
March 2010**

**Supporting People Budget Report by District @ 31.01.10**

People in Adult Placement	181,682
Older People	707,093
Homeless People	7,170
People with Mental Health problems	124,748
Young People	472,412
Teenage Parents	329,542
Generic Services	469,101
People with Drug Problems	28,053
Offenders	0
Women at Risk of Domestic Violence	176,297
People with Physical Disabilities	110,691
People with Alcohol Problems	0
<b>Cherwell</b>	<b>2,606,789</b>
People in Adult Placement	167,707
Older People	706,867
Homeless People	2,287,738
People with Mental Health problems	1,845,165
Young People	732,865
Teenage Parents	131,474
Generic Services	635,186
People with Drug Problems	161,855
Offenders	0
Women at Risk of Domestic Violence	98,894
People with Physical Disabilities	4,889
People with Alcohol Problems	0
<b>Oxford</b>	<b>6,772,638</b>
People in Adult Placement	69,878
Older People	540,801
Homeless People	0
People with Mental Health problems	173,574
Young People	220,472
Teenage Parents	18,821
Generic Services	254,451
People with Drug Problems	0
Offenders	0
Women at Risk of Domestic Violence	0
People with Physical Disabilities	1,459
People with Alcohol Problems	0
<b>South Oxfordshire</b>	<b>1,279,455</b>

## Item SP5(b)

People in Adult Placement	41,927
Older People	585,634
Homeless People	50,200
People with Mental Health problems	0
Young People	162,263
Teenage Parents	0
Generic Services	222,409
People with Drug Problems	0
Offenders	0
Women at Risk of Domestic Violence	0
People with Physical Disabilities	0
People with Alcohol Problems	0
<b>Vale of White Horse</b>	<b>1,062,433</b>
People in Adult Placement	97,829
Older People	389,065
Homeless People	232,024
People with Mental Health problems	93,848
Young People	99,105
Teenage Parents	75,820
Generic Services	314,766
People with Drug Problems	0
Offenders	0
Women at Risk of Domestic Violence	10,288
People with Physical Disabilities	30,351
People with Alcohol Problems	0
<b>West Oxfordshire</b>	<b>1,343,095</b>
Learning Disabilities Pool	4,821,797
<b>Total Expenditure</b>	<b>17,886,207</b>